

TENDERS/CONTRACTS UNDER INTEGRITY PACT

AS ON 18.05.2013

Sl. No	Name of the work and location	Estimated Cost (₹) in crores	Tendered Cost (₹) in crores	% Above/ Below Schedule of Rates	Agreement No.	Agency	Date of commencement of work	Time of completion	Name & Address of the Engineer in Charge	Remarks [WIP – Work In Progress]
1	2	3	4	5	6	7	8	9	11	12
1	<u>CIVIL ENGG. WORKS</u> Upgradation of Infrastructure at Cochin Fisheries Harbour	3.98	4.31	(+) 8.33	3 of 2011-12 dt. 03.5.11	M/s. United Builders, Edappally, Kochi-24	07/03/11	10 months	Smt. Susamma Xavier, SE(Dredging)	Work completed, under defect liability period upto 30-12-2013
2	Dredging for Maintenance of Channels and Basins at Cochin Port for three years from 2011-12 to 2013-14	324	319.5	(-) 1.55	18 of 2011-12 dt.19.12.11	M/s. Dredging Corporation of India Ltd., Dredging house Vishakhapatnam-530 035	06/07/11	3 years upto 31.3.2014	Smt. Susamma Xavier, SE (Dredging)	WIP
3	Construction of Drain along the Eastern boundary of BPCL-KR and IOCL premises in Puthuvypeen.	3.316	3.05	(-) 8.04	32 of 2012-13 dated 01.03.2013	M/s Basil Associates Basil Arcade Tripunithura Ernakulam – 682 301	18-01-2013	6 months	Sri.Joji Paul EE(CP)	WIP
4	Construction of new road and drain (Phase-II) along the eastern boundary of BPCL-KR and IOCL premises in Puthuvypeen SEZ.	16.922								7 tenders received on the due date are under evaluation.
5	Development and operation of an International Ship Repair Facility at Cochin Port	785 (as per project report)	Upfront fee of Rs.75 crore + Guaranteed amount varying from year to year + upfront payment of Rs.12.92 crore + annual lease rentals + Employee cost.	NA	25 of 2012-13	M/s Cochin Shipyard Limited, Cochin	After the date of award of project (ie. on satisfying conditions precedent)	Contract period-30 years from the date of award of project	Sri.G.P.Rai, Chief Engineer	Security Deposit towards lease rent remitted and Lease Deed executed on 12-04-2013. Port's Assets handed over/ taken over same day.

Sl. No	Name of the work and location	Estimated Cost (₹) in crores	Tendered Cost (₹) in crores	% Above/ Below Schedule of Rates	Agreement No.	Agency	Date of commencement of work	Time of completion	Name & Address of the Engineer in Charge	Remarks [WIP – Work In Progress]
6	Extension of BTP and NCB for developing Cruise Berthing Facilities at Cochin Port	17.03	--	--	--	--	--	--	--	Four tenders received and all of them were qualified. Price bid opened on 29-04-2013 and are under scrutiny
7	MECHANICAL ENGG. WORKS Revamping Fire Fighting Facilities at North & South Tanker Berths	4.80	4.927	(+)1.67	5 of 2012-13	M/s.Mather &Platt PumpsLtd. Mumbai400059	20/07/12	10 months	Sri.KV Bhagavat Singh, SE(M)TT	Work site handed over on 20/07/2012.Work yet to start.
8	Design,Supply,Erection, T&C of 1 No. Mobile Harbour Crane of 40 T	19	18.535	(-) 2.45	15 of 2011-12	M/s ITALGRU S.r.l. ITALY	06/03/12	7 months after opening LC by CoPT	Sri. K. Kunjali, Dy.CME (Ele.)	Crane commissioned on 31.10.2012 & under Guarantee
9	Design,Supply,Erection, T&C of Fire Fighting Facilities at Q4 berth in W/Island.	3.31	3.27	(-) 1.18	11 of 2012-13	M/s. Gulf Engineers & Constructors Pvt. Ltd, Chennai-600057	18/10/12	180 days from date of taking over of site.	Sri. KV Bhagavat Singh, SE(M)TT	Cement lining work of pipes is completed and taken to site.
10	Replacing the existing 4 Nos. Marine Unloading Arms with 3 nos. new MUAs at COT.	15.40	13.77	(-)10.58	17 of 2012-13	M/s SVT GmbtH Germany	04.01.13	10 months	Sri. KV Bhagavat Singh, SE(M)TT	Agreement executed on 24.01.2013

Sl. No	Name of the work and location	Estimated Cost (₹) in crores	Tendered Cost (₹) in crores	% Above/ Below Schedule of Rates	Agreement No.	Agency	Date of commencement of work	Time of completion	Name & Address of the Engineer in Charge	Remarks [WIP – Work In Progress]
11	Estate Division Leasing 2.40 Ha land for 30 yrs., on annual lease rent basis for setting up facilities for handling Bulk Cement & Bagging Plant behind Q-5 in W/Island by Tender cum Auction.		One Time Premium Rs.50/- crores Plus Annual Lease Rent as per SoR		-	M/s. Zuari Cements Ltd. Bangalore 560075	-	-	-	Central Govt. Sanction awaited.
12	Leasing of 7.40 Ha.of land for 30 yrs. on Annual lease for setting up of Cargo & Logistics Centre/CFS close to ICTT at Vallarpadam by Tender cum Auction.		One time non-refundable premium of Rs.21.09 crores and Annual lease rent as per SoR.		Allotment Lr.No.EMII/ Vallarpadom-III/CONCOR/2013 dated 02-01-2013 and 11-01-2013	M/s Container Corporation of India Ltd., Concor Bhawan, New Delhi-76	-	-	-	Annual lease basis for a period of 30 years.
13	Leasing of 7.59 Ha. land near to ICTT Vallarpadom for Cargo and Logistic Centre	-	14.65	-	Allotment No.EM8/Inkel M.Far/2011-S Dt:3.6.2011	M/s MIV LOGISTICS Pvt. Ltd., INKEL Centre, Sea Port Airport Road, Cochin - 682 021	-	-	-	Site handed over on 12-08-2011. 30 years on Annual lease rent.