		-			5 UNDER	INTEGRITY	PACTINC			T AS ON 31.03.2024
SI. No.	Name of work and location		Tendered Cost (Rs.) in crores	-	Agreement No.	Agency	Date of commencement of work	Time of completion	Name & Address of the Engineer in Charge	Remarks
A. CIVIL	 ENGINEERING CONTRACT	<u> </u>								
1	Re-construction of North Jetty at Naval Base, Kochi on EPC contract basis.	461.6	399.51	(-)13.45	Agt.No.1 of 2021-22	M/s AFCONS Infrastructure Ltd; Andheri (W), Mumbai-400053	22.10.2020	48 months. Extended upto 11.01.2025	· ·	LOA issued on 22.10.2020. Physical progress 68 % and the work is in progress.
2	Dredging for maintenance of channels and basins at Cochin Port for the year 2021-22		122.5	(+) 24.19	Agt.No. 2 of 2021-22 and Suppliment- ary Agreement No.01 & 2	M/s Dredging Corporation of India Ltd.	17.05.2021	12 months Extended upto 16.05.2023 , further extended upto 16.05.2024		The contract has been extended for one more year till 16.05.2024 and the work is in progress. Physical progress 87.50%
3	Construction of International and Domestic Cruise Terminal and other allied facilities at Mormugao Port, Goa through EPC contract.	79	74.11	(-)6.19	Agt.No.7 of 2022-23	M/s RCC-ACC JV, 14-F, Vipul Agora, Gurugram, Hariyana	31.03.2022	18 months. Extended upto 31.12.2023. Further extended upto 31.05.2024	Thadevus	LoA issued on 15.03.2022. Work commenced on 31.03.2022. Physical progress 59% and the work is in progress.

4	Upgradation and modernization of Cochin Fisheries Harbour including providing equipments and Dredging work at Thoppumpady, Kochi	91.97	95.54	(+)3.89	Agt.No.8 of 2022-23	M/s RDS Projects Ltd., Shihab Thangal Road, Panampilly Nagar, Kochi - 682 024	18 months	A.G. Sathyan, Dy.CE	LoA issued on 24.08.2022 (Rs.95, 54, 76,330/- + GST).Preparatory works like barricading, soil Investigation etc completed. Show Cause Notice was issued to the Contractor on 21/03/2023 for slow progress of work. Thereafter, Pile load tests completed on 29/06/2023.Foundation Stone for the project laid on 11/06/2023 jointly by Sri. Parshottam Rupala, Hon'ble Minister of Fisheries, Animal Husbandry & Dairying; Shri Sarbananda Sonowal Hon'ble Union Minister, MoPSW. Another show cause notice issued on 06/07/2023, as there was no subsequent progress in the works.Contractor has completed marking of pile points and breaking of hard surfaced area for pile installation. As there was no other progress in works, another Show Cause Notice has been issued to the Contractor on 30/08/2023 and reply received on 20/09/2023the reply is not satisfactory, action was being taken to terminate the contract after observing contract conditions.In the mean time, the Contractor has approached High Court of Kerala on 16/10/2023 with a Writ Petition praying that Hon. Court may be pleased to direct CoPA to appoint a Third Party Conciliator as per the Contract Agreement and also to keep in abeyance all coercive steps including termination of contract.
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									On 26/10/2023, after hearing, the Court dictated that the case is dismissed as not maintainable, reserving the rights of Contractor for availing any other remedies. Thereafter, the Contractor had come up with a proposal and had shown some inclination to start the work. Accordingly, CoPA had conducted a meeting with the EPC Contractor, M/s. RDS Project Ltd., Kochi on 28/12/2023, as a final attempt to resolve the issues connected with the commencement of the work. During discussions, the Contractor has expressed his willingness to undertake the work in right earnest as per the agreement terms and conditions and complete the work in a time bound manner. Thereafter, as agreed in the said meeting, the Contractors as per letter dated 01/01/2024 conveyed their willingness to undertake the works as per the terms of the Contract Agreement with right earnestness, in the benefit of all stakeholders. They also submitted the General Layout/ General Arrangement Drawings for review and construction programme, seeking in principle approval to proceed with the detailed design and also expressed their willingness to commence the works such as dredging and pile foundation, within 7 days of issue of approval. Accordingly, CoPA vide letter dated 06/01/2024 issued in-principle approval for the General Layout and General Arrangement Drawings so as to proceed with the Detailed Design subject to certain conditions. The Contractors have re-commenced the preparatory works such as stacking of materials, mobilisation of equipments for piling works, road works for progressing with the project works and have also informed that they would also be submitting the design details shortly for approval. Works of additional 500mm dia test piles (3 nos.) were completed on 24/01/2024. The Contractor has completed casting of 54Nos. of working piles of 800mm dia for the Auction Hall No.4 on 31/03/2024 and piling works are in progress. First installment of interest bearing Advance Payment of Rs.5.63 crores including GST@18% has been paid to the Contracto
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5	Providing Ro-Ro Facilities for Propylene and other cargo handling at Cochin Port	10.95	10.56	(-)3.6	Agt.No.10 of 2022-23	M/s KVJ Builders and Developers Pvt. Ltd., Edappally, Kochi-		8 months Extension granted upto 31.03.2024				d site handed o 74% and the wor	
						682 024		Expected to be completed in April 2024					
6	Consultancy Services for providing Port led development works and allied facilities with specific emphasis on development of multi modal jetties in eastern or western side of five islands viz. Kavaratti, Agatti, Kadmat, Kalpeni and Minicoy in Lakshadweep	NIL	452	NA	Agt. No. 6 of 2022-23	M/s L & T Infrastructure Engineering Ltd, Chennai	20-06-2022	12 months Extended upto 31.12.2023. Further extended upto 31.05.2024	Thadevus	LoA issued on 2 92.50% and	0.06.2022 .	022. Work commer Physical Progress ss.	

7	Providing Consultancy	8	6.99 (- )	-	M/s Feedback	02.08.2023	18 months	Sri. T P	LoA Issued on 28.07.2023	(Rs.699
	service for preparation		12.625		Highways OMT			Thadevus	lakhs plus GST). Work is in progress.	
	of Detailed EIA Study.				Pvt. Ltd., First			SE (L)	Physical progress 13%	
	Providing Project				Floor, Tower					
	Management				East, 77A, Sector					
	Consoultancy including				18, IFFCO Road,					
	Statutory clearances and				Gurugram -					
	O & M Consultancy for				112015, Haryana					
	the proposed water									
	Aerodromes at various									
	Locations in									
	Lekshadweep Islands,									
	Kochi & other locations									
	in India.									
B. MEC	HANICAL ENGINEERING	CONTRAC	CTS		•	•	•		•	

1	Site Survey, Design, Engineering, Manufacture, Supply, Storage, Civil Work, Erection, Testing and Commissioning of 1.5 MWp Grid Connected Floating Solar PV Project in the backwaters near CoPT's walkway avenue between BOT Junction and Kannangatt bridge at Willingdon Island, Cochin Port , Kerala including Operation and Maintenance of the project for a period of 25 years under RESCO Model (BOT) after Operational Acceptance.	6.75		NA					KSERC vide letter dated:04.01.2024 has allowed CoPA to modify the CUF (Capacity Utilization Factor) from 28 % to minimum 21% and approval received from Competent Authority for inviting Tender. The Tender document is being modified as per the new guidelines dated:28-07- 2023 and subsequent amendments for Solar Power Project. Tender will be floated after the relaxation of Election Code of Conduct.
C. Marir	ne Contracts								I
1	Supply, manning, operation and maintenance of one No. Pilot Launch with steel hull on hire basis to CoPT for 5 years extendable by 2 years.	8.08	6.67	(-) 17.44	CME's Agt. No. 03 of 2016-17 dated: 23.10.2016	M/s Eastern Navigation Pvt. Ltd; Kolkata-1.	05.06.2017	04.06.2024	 Physical progress of 97.45% achieved and service rendered as and when required.

2	Upgradation of VTMS	12.31	5.59	(-)54.59	DC-1/VTMS/	M/s Wartsila	18.01.2020	15.09.2021	Dy.	Installation & commissioning physical progress 100
	including warranty				2019-20	Voyage Ltd;		(installa-tion	Conservator	%. One year Warranty period commenced on
	period and AMC.				Dated:	Dublin, Ireland		and		16.09.2021. After completion of warranty period , 5 year
					01.02.2020			commission-		AMC will start. Physical progress 42.29 % and the work is
								ing)		in progress.
								15.09.2022		
								(warranty		
								period)		
								15.09.2027		
								to (AMC		
								period)		