

## TENDERS / CONTRACTS UNDER INTEGRITY PACT IN COCHIN PORT TRUST AS ON 31.10.2023

| Sl. No.                               | Name of work and location   | Estimated Cost (Rs.) in crores | Tendered Cost (Rs.) in crores | % Above/ Below Schedule of Rates | Agreement No.  | Agency  | Date of commencement of work | Time of completion  | Name & Address of the Engineer in Charge                              | Remarks   |
|---------------------------------------|---|--------------------------------|-------------------------------|----------------------------------|--|---|------------------------------|---|---|---|
| <b>A. CIVIL ENGINEERING CONTRACTS</b> |   |                                |                               |                                  |  |   |                              |   |   |   |
| 1                                     | Re-construction of North Jetty at Naval Base, Kochi on EPC contract basis.          | 461.6                          | 399.51                        | (-)13.45                         | Agt.No.1 of 2021-22  | M/s AFCONS Infrastructure Ltd; Andheri (W), Mumbai-400053 | 22.10.2020                   | 48 months. Extended upto 11.01.2025                                   | EIC Civil: E Rema, Chief Engineer, EIC Electrical: Ajaykumar, EE(Ele) | LOA issued on 22.10.2020. Physical progress 56 % and the work is in progress.   |
| 2                                     | Dredging for maintenance of channels and basins at Cochin Port for the year 2021-22 | 98.64                          | 122.5                         | (+) 24.19                        | Agt.No. 2 of 2021-22 and Supplementary Agreement No.01 & 2 | M/s Dredging Corporation of India Ltd.                    | 17.05.2021                   | 12 months Extended upto 16.05.2023 , further extended upto 16.05.2024 | Siny Mathew SE (Tech.)  | Physical progress of 100%. Work completed on 16.05.2022. The contract has been extended for one year and was completed on 16.05.2023. (100% for first year extended contract) Further the contract extended for one more year till 16.05.2024. Physical progress 45.83% and the work is in progress |
| 3                                     | Capital Dredging for MULT Jetty Basin at Puthuvypeen in Cochin Port                 | 70.57                          | 65.63                         | (-)7                             | Agt.No.13 of 2021-22                                       | M/s Rock & Reef Dredging Pvt. Ltd., Navi Mumbai           | 04.03.2022                   | 6 months. Extended upto 15.04.2023 in 6 spells                        | Siny Mathew SE (Tech.)  | Work completed on 15.04.2023. Physical progress 100% .Final bill released to the contractor.  |

|   |  |       |       |         |                     |   |            |                                     |                         |   |
|---|--|-------|-------|---------|---------------------|---|------------|-------------------------------------|-------------------------|---|
| 4 | Construction of International and Domestic Cruise Terminal and other allied facilities at Mormugao Port, Goa through EPC contract. | 79    | 74.11 | (-)6.19 | Agt.No.7 of 2022-23 | M/s RCC-ACC JV, 14-F, Vipul Agora, Gurugram, Hariyana                         | 31.03.2022 | 18 months. Extended upto 31.12.2023 | Sri. T P Thadevus SE(L) | LoA issued on 15.03.2022. Work commenced on 31.03.2022. Physical progress 47% and the work is in progress.  |
| 5 | Upgradation and modernization of Cochin Fisheries Harbour including providing equipments and Dredging work at Thoppumpady, Kochi   | 91.97 | 95.54 | (+)3.89 | Agt.No.8 of 2022-23 | M/s RDS Projects Ltd., Shihab Thangal Road, Panampilly Nagar, Kochi - 682 024 |            | 18 months                           | A.G. Sathyan, Dy.CE     | LoA issued on 24.08.2022. Preparatory works like barricading , soil investigation etc. completed. A Show cause notice issued to the contractor on 21.03.2023 for slow progress of work. Thereafter, pile load tests completed on 29.06.2023. Installation of Batching plant for the project is in progress. Foundation stone for the project laid on 11.06.2023 jointly by Sri.Parshottam Rupala, Hon'ble Minister of Fisheries, Animal Husbandry & Dairying. Shri.Sarbananda Sonowal, Hon'ble Union Minister, MoPSW . Another showcause notice issued on 06.07.2023, as there was no subsequent progress in the work. The contractor has compled marking of pil points and breaking of hard surfaced area for pile installation. As there was no progress in works, show cause notice has been issued to the Contractor on 30.08.2023 and reply received on 20.09.2023. the contractor has submitted certain drawings and design calculation on 28.09.2023. The same has been scrutinized and the contractor addressed for some clarification and additional documents, which are awaited. as there is not substantial progress in the work, action is being taken to terminate the Contract. Physical porgress 0.5% |

|   |  |       |       |        |                       |   |            |  |                         |   |
|---|--|-------|-------|--------|-----------------------|---|------------|--|-------------------------|---|
| 6 | Providing Ro-Ro Facilities for Propylene and other cargo handling at Cochin Port   | 10.95 | 10.56 | (-)3.6 | Agt.No.10 of 2022-23  | M/s KVJ Builders and Developers Pvt. Ltd., Edappally, Kochi-682 024 | 31.08.2022 | 8 months Extension granted upto 31.10.2023                           | A.G. Sathyan, Dy.CE     | LoA issued on 16.08.2022 and site handed over on 31.08.2022. Physical progress 40% and the work is in progress. |
| 7 | Consultancy Services for providing Port led development works and allied facilities with specific emphasis on development of multi modal jetties in eastern or western side of five islands viz. Kavaratti, Agatti, Kadmat, Kalpeni and Minicoy in Lakshadweep | NIL   | 452   | NA     | Agt. No. 6 of 2022-23 | M/s L & T Infrastructure Engineering Ltd, Chennai                   | 20-06-2022 | 12 months Extended upto 19.10.2023. Further extended upto 31.12.2023 | Sri. T P Thadevus SE(L) | LoA issued on 11.06.2022. Work commenced on 20.06.2022 . Physical Progress 90% and the work is in progress.     |

|   |   |   |      |               |   |  |            |           |                          |   |
|---|---|---|------|---------------|---|--|------------|-----------|--------------------------|---|
| 8 | Providing Consultancy service for preparation of Detailed EIA Study. Providing Project Management Consoltancy including Statutory clearances and O & M Consultancy for the proposed water Aerodromes at various Locations in Lekshadweep Islands, Kochi & other locations in India. | 8 | 6.99 | (-)<br>12.625 | - | M/s Feedback Highways OMT Pvt. Ltd., First Floor, Tower East, 77A, Sector 18, IFFCO Road, Gurugram - 112015, Haryana | 02.08.2023 | 18 months | Sri. T P Thadevus SE (L) | LoA Issued on 28.07.2023 (Rs.699 lakhs plus GST). Work is in progress. Physical progress 5% |
|---|---|---|------|---------------|---|--|------------|-----------|--------------------------|---|

**B. MECHANICAL ENGINEERING CONTRACTS**

|                            |   |      |  |    |  |  |  |  |  |   |
|----------------------------|---|------|--|----|--|--|--|--|--|---|
| 1                          | Site Survey, Design, Engineering, Manufacture, Supply, Storage, Civil Work, Erection, Testing and Commissioning of 1.5 MWp Grid Connected Floating Solar PV Project in the backwaters near CoPT's walkway avenue between BOT Junction and Kannangatt bridge at Willingdon Island, Cochin Port Trust, Kerala including Operation and Maintenance of the project for a period of 25 years under RESCO Model (BOT) after Operational Acceptance. | 6.75 |  | NA |  |  |  |  |  | KSERC has furnished approval to issue Re-tender for the installation of 1.5MWp Floating Solar project vide their order dated:25.04.2023 and accordingly tender was issued on 08.05.2023 and opened on 17.07.2023 and only single bidder has responded and doesn't meet the MQC. Hence the Tender was discharged and a petition has been filed before KSERC on 25.09.2023 for reviewing the Capacity Utilization Factor from 28% to 21% so as to issue retender. |
| <b>C. Marine Contracts</b> |   |      |  |    |  |  |  |  |  |   |

|   |   |       |      |           |  |   |            |   |   |   |
|---|---|-------|------|-----------|--|---|------------|---|---|---|
| 1 | Supply, manning, operation and maintenance of one No. Pilot Launch with steel hull on hire basis to CoPT for 5 years extendable by 2 years. | 8.08  | 6.67 | (-) 17.44 | CME's Agt. No. 03 of 2016-17 dated: 23.10.2016 | M/s Eastern Navigation Pvt. Ltd; Kolkata-1. | 05.06.2017 | 04.06.2024  | Sri. Rajesh Velayudhan, Chief Engineer (Marine) | Physical progress of 91.50% achieved and service rendered as and when required.   |
| 2 | Upgradation of VTMS including warranty period and AMC.  | 12.31 | 5.59 | (-)54.59  | DC-1/VTMS/ 2019-20 Dated: 01.02.2020           | M/s Wartsila Voyage Ltd; Dublin, Ireland    | 18.01.2020 | 15.09.2021 (installation and commissioning)<br>15.09.2022 (warranty period)<br>15.09.2027 to (AMC period) | Dy. Conservator                                 | Installation & commissioning physical progress 100%. One year Warranty period commenced on 16.09.2021. After completion of warranty period , 5 year AMC will start. 35.34% in progress. |

**CHIEF VIGILANCE OFFICER**