

TENDERS / CONTRACTS UNDER INTEGRITY PACT IN COCHIN PORT TRUST AS ON 31.07.2023

Sl. No.	Name of work and location	Estimated Cost (Rs.) in crores	Tendered Cost (Rs.) in crores	% Above/ Below Schedule of Rates	Agreement No.	Agency	Date of commencement of work	Time of completion	Name & Address of the Engineer in Charge	Remarks
A. CIVIL ENGINEERING CONTRACTS										
1	Re-construction of North Jetty at Naval Base, Kochi on EPC contract basis.	461.6	399.51	(-)13.45	Agt.No.1 of 2021-22	M/s AFCONS Infrastructure Ltd; Andheri (W), Mumbai-400053	22.10.2020	48 months. Extended upto 11.01.2025	EIC Civil: E Rema, Chief Engineer, EIC Electrical: Ajaykumar, EE(Ele)	LOA issued on 22.10.2020. Physical progress 50 % and the work is in progress.
2	Dredging for maintenance of channels and basins at Cochin Port for the year 2021-22	98.64	122.5	(+) 24.19	Agt.No. 2 of 2021-22 and Supplement-ary Agreement No.01 & 2	M/s Dredging Corporation of India Ltd.	17.05.2021	12 months Extended upto 16.05.2023 , further extended upto 16.05.2024	Siny Mathew SE (Tech.)	Physical progress of 100%. Work completed on 16.05.2022. The contract has been extended for one year and was completed on 16.05.2023. (100% for first year extended contract) Further the contract extended for one more year till 16.05.2024. 20.83% and the work is in progress
3	Capital Dredging for MULT Jetty Basin at Puthuvypeen in Cochin Port	70.57	65.63	(-)7	Agt.No.13 of 2021-22	M/s Rock & Reef Dredging Pvt. Ltd., Navi Mumbai	04.03.2022	6 months. Extended upto 15.04.2023 in 6 spells	Siny Mathew SE (Tech.)	Work completed on 15.04.2023. Final bill under process. Physical progress 100%

4	Construction of International and Domestic Cruise Terminal and other allied facilities at Mormugao Port, Goa through EPC contract.	79	74.11	(-)6.19	Agt.No.7 of 2022-23	M/s RCC-ACC JV, 14-F, Vipul Agora, Gurugram, Hariyana	31.03.2022	18 months	Joji Paul, Dy.CE-II	LoA issued on 15.03.2022. Work commenced on 31.03.2022. Physical progress 41% and the work is in progress. Scheduled date of completion 30.09.2023
5	Upgradation and modernization of Cochin Fisheries Harbour including providing equipments and Dredging work at Thoppumpady, Kochi	91.97	95.54	(+)3.89	Agt.No.8 of 2022-23	M/s RDS Projects Ltd., Shihab Thangal Road, Panampilly Nagar, Kochi - 682 024		18 months	A.G.Sathyan, SE(M)	LoA issued on 24.08.2022. Preparatory works like barricading , soil investigation etc. completed. A Show cause notice issued to the contractor for slow progress of work. Thereafter, pile load tests completed on 29.06.2023. Installation of Batching plant for the project is in progress. Foundation stone for the project laid on 11.06.2023 jointly by Sri.Parshottam Rupala, Hon'ble Minister of Fisheries, Animal Husbandry & Dairying. Shri.Sarbananda Sonowal, Hon'ble Union Minister, MoPSW (through Video conference) Physical progress 0.5%
6	Providing Ro-Ro Facilities for Propylene and other cargo handling at Cochin Port	10.95	10.56	(-)3.6	Agt.No.10 of 2022-23	M/s KVJ Builders and Developers Pvt. Ltd., Edappally, Kochi- 682 024	31.08.2022	8 months	A.G.Sathyan, SE(M)	LoA issued on 16.08.2022 and site handed over on 31.08.2022. Physical progress 38% and the work is in progress.

7	Consultancy Services for providing Port led development works and allied facilities with specific emphasis on development of multi modal jetties in eastern or western side of five islands viz. Kavaratti, Agatti, Kadmat, Kalpeni and Minicoy in Lakshadweep	NIL	452	NA	Agt. No. 6 of 2022-23	M/s L & T Infrastructure Engineering Ltd, Chennai	20-06-2022	12 months Extended upto 19.10.2023	Sri. T P Thadevus EE (CM-II)	LoA issued on 11.06.2022. Work commenced on 20.06.2022 . Physical Progress 88% and the work is in progress.
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B. MECHANICAL ENGINEERING CONTRACTS

1	Site Survey, Design, Engineering, Manufacture, Supply, Storage, Civil Work, Erection, Testing and Commissioning of 1.5 MWp Grid Connected Floating Solar PV Project in the backwaters near CoPT's walkway avenue between BOT Junction and Kannangatt bridge at Willingdon Island, Cochin Port Trust, Kerala including Operation and Maintenance of the project for a period of 25 years under RESCO Model (BOT) after Operational Acceptance.	6.75	RESCO model Levelised Tariff Rs. 3.89 per unit.	NA	No. 06 of 2020-21 (PPA) Dtd: 10.01.2021	M/s Suryam International Pvt. Ltd; Odisha	Power purchase agreement was executed on 10.01.2021	12 months after the date of PPA	SE (Ele)	The LoA has been issued on 11.12.2020 with a levelised tariff of Rs.3.89 per unit for 25 years. Power purchase agreement executed on 10.01.2020. Work is expected to be completed within 12 months from the date of execution of PPA. KSERC personal hearing held on 09.03.2022 for the approval of 1.5 MWp Solar project. The commission has rejected the petition filed by Cochin Port Authority for purchase of 1.5 MWp Solar Power from the proposed 1.5MWp solar Power Project under RESCO model at a levelised tariff of Rs.3.89 per KWH vide their order dated: 25.03.2022. Accordingly the contract placed on M/s Suryam International Pvt. Ltd Odisha has been cancelled and terminated the Power Purchase Agreement on 23.05.2022. As per the Competent Authority's approval, the draft tender document and PPA has been sent to KSERC through a petition dtd:09.12.2022 for approval of Tariff. KSERC conducted personal hearing on 22.02.2023 and directed CoPA to clarify whether there is any deviation to SECI's guidelines/Standard bidding document of MoP. Submitted revised bid document and PPA on 27.02.2023 and further clarifications as directed by KSERC on 20.03.2023. KSERC has furnished approval to issue re-tender for the installation of 1.5MWP floating Solar project vide their order dated 25.04.2023. Tender issued on 08.05.2023 and opened on 17.07.2023 and only single bidder has quoted who has not submitted the documents to meet MQC and hence the Tender will be discharged and it is proposed to send a letter to KSERC for reducing the Capacity Utilization Factor from 28% to 21% and other modifications for their approval so as to issue re-tender.
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C. Marine Contracts

1	Supply, manning, operation and maintenance of one No. Pilot Launch with steel hull on hire basis to CoPT for 5 years extendable by 2 years.	8.08	6.67	(-) 17.44	CME's Agt. No. 03 of 2016-17 dated: 23.10.2016	M/s Eastern Navigation Pvt. Ltd; Kolkata-1.	05.06.2017	04.06.2024	Sri. Rajesh Velayudhan, Chief Engineer (Marine)	Physical progress of 87.93% achieved and service rendered as and when required.
2	Upgradation of VTMS including warranty period and AMC.	12.31	5.59	(-)54.59	DC-1/VTMS/ 2019-20 Dated: 01.02.2020	M/s Wartsila Voyage Ltd; Dublin, Ireland	18.01.2020	15.09.2021 (installation and commissioning) 15.09.2022 (warranty period) 15.09.2027 to (AMC period)	Dy. Conservator	Installation & commissioning physical progress 100%. One year Warranty period commenced on 16.09.2021. After completion of warranty period , 5 year AMC will start. 31.17% in progress.