

TENDERS / CONTRACTS UNDER INTEGRITY PACT IN COCHIN PORT TRUST AS ON 31.12.2022

Sl. No.	Name of work and location	Estimated Cost (Rs.) in crores	Tendered Cost (Rs.) in crores	% Above/ Below Schedule of Rates	Agreement No.	Agency	Date of commencement of work	Time of completion	Name & Address of the Engineer in Charge	Remarks
A. CIVIL ENGINEERING CONTRACTS										
1	Re-construction of North Jetty at Naval Base, Kochi on EPC contract basis.	461.6	399.51	(-)13.45	Agt.No.1 of 2021-22	M/s AFCONS Infrastructure Ltd; Andheri (W), Mumbai-400053	22.10.2020	48 months	EIC Civil: Rema, Dy. CE (I), EIC Electrical: Ajaykumar, EE(Ele)	Physical progress 38.50% and the work is in progress.
2	Dredging for maintenance of channels and basins at Cochin Port for the year 2021-22	98.64	122.5	(+) 24.19	Agt.No. 2 of 2021-22 and Supplimentary Agreement No.01	M/s Dredging Corporation of India Ltd.	17.05.2021	12 months Extended upto 16.05.2023	Siny Mathew SE (Tech.)	Physical progress of 100%. Work completed on 16.05.2022. The contract has been extended for one more year .62.50% for extended contract.
3	Capital Dredging for MULT Jetty Basin at Puthuvypeen in Cochin Port	70.57	65.63	(-)7	Agt.No.13 of 2021-22	M/s Rock & Reef Dredging Pvt. Ltd., Navi Mumbai	04.03.2022	6 months	Siny Mathew SE (Tech.)	LoA issued on 02.02.2022. Dredging work commenced on 18.03.2022. Physical progress 88% and the work is in progress. Scheduled date of completion 03.09.2022 which is extended upto 15.01.2023 in 3 spells.

4	Construction of International and Domestic Cruise Terminal and other allied facilities at Mormugao Port, Goa through EPC contract.	79	74.11	(-)6.19	Agt.No.7 of 2022-23	M/s RCC-ACC JV, 14-F, Vipul Agora, Gurugram, Hariyana	31.03.2022	18 months	Joji Paul, Dy.CE-II	LoA issued on 15.03.2022. Work commenced on 31.03.2022. Physical progress 8.20% and the work is in progress. Scheduled date of completion 30.09.2023
5	Re-installation of Fire pumps commissioning of Fire- fighting system and documentation work for obtaining final approval & commissioning permission from PESO for MULT Barge Jetties at Puthuvypeen	2.35	2.514	(+)7.00	Agt.No.9 of 2022-23	M/s HITEK Engineering Services, BHIDE Bunglow, Above IDBI Bank, MG Road, Vile Parlie (East) Mumbai- 400057	16.06.2022	4 months	V.A.Sajeev, SE(M)TT	LoA issued on 10.06.2022. Work commenced on 16.06.2022. Physical progress 50% and the work is in progress. Scheduled date of completion on 13.10.2022
6	Upgradation and modernization of Cochin Fisheries Harbour including providing equipments and Dredging work at Thoppumpady, Kochi	91.97	95.54	(+)3.89	Agt.No.8 of 2022-23	M/s RDS Projects Ltd., Shihab Thangal Road, Panampilly Nagar, Kochi - 682 024		18 months	A.G.Sathyan, SE(M)	LoA issued on 24.08.2022. The soil investigation work has been carriedout. Preparatory works such as design work, dismantling of existing shed are in progress.

7	Providing Ro-Ro Facilities for Propylene and other cargo handling at Cochin Poort	10.95	10.56	(-)3.6	Agt.No.10 of 2022-23	M/s KVJ Builders and Developers Pvt. Ltd., Edappally, Kochi-682 024	30.08.2022	8 months	Joji Paul, Dy.CE-II	LoA issued on 16.08.2022. Physical progress 10%
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B. MECHANICAL ENGINEERING CONTRACTS

1	Site Survey, Design, Engineering, Manufacture, Supply, Storage, Civil Work, Erection, Testing and Commissioning of 1.5 MWp Grid Connected Floating Solar PV Project in the backwaters near CoPT's walkway avenue between BOT Junction and Kannangatt bridge at Willingdon Island, Cochin Port Trust, Kerala including Operation and Maintenance of the project for a period of 25 years under RESCO Model (BOT) after Operational Acceptance.	6.75	RESCO model Levelised Tariff Rs. 3.89 per unit.	NA	No. 06 of 2020-21 (PPA) Dtd: 10.01.2021	M/s Suryam International Pvt. Ltd; Odisha	Power purchase agreement was executed on 10.01.2021	12 months after the date of PPA	SE (Ele)	The LoA has been issued on 11.12.2020 with a levelised tariff of Rs.3.89 per unit for 25 years. Power purchase agreement executed on 10.01.2020. Work is expected to be completed within 12 months from the date of execution of PPA. The risk assessment & disaster management report had been prepared and submitted by M/s Suryam International Pvt. Ltd. Officers from NCESS have conducted site inspection on 31.12.2021. CRZ IV B clearance will be expected to receive by middle of April 2022. KSERC personal hearing held on 09.03.2022 for the approval of 1.5 MWp Solar project. The commission has rejected the petition filed by Cochin Port Authority for purchase of 1.5 MWp Solar Power Project under RESCO model at a levelised tariff of Rs.3.89 per KWH vide their order dated: 25.03.2022. Accordingly the contract placed on M/s Suryam International Pvt. Ltd Odisha has been cancelled and terminated the Power Purchase Agreement on 23.05.2022. As per the Competent Authority's approval, draft Tender document and PPA has been sent to KSERC through a petition for approval of Tariff on 09.12.2022.
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C. Marine Contracts										
1	Supply, manning, operation and maintenance of one No. Pilot Launch with steel hull on hire basis to CoPT for 5 years extendable by 2 years.	8.08	6.67	(-) 17.44	CME's Agt. No. 03 of 2016-17 dated: 23.10.2016	M/s Eastern Navigation Pvt. Ltd; Kolkata-1.	05.06.2017	04.06.2024	Sri. Rajesh Velayudhan, Chief Engineer (Marine)	Physical progress of 79.60% achieved and service rendered as and when required.
2	Upgradation of VTMS including warranty period and AMC.	12.31	5.59	(-)54.59	DC-1/VTMS/ 2019-20 Dated: 01.02.2020	M/s Wartsila Voyage Ltd; Dublin, Ireland	18.01.2020	15.09.2021 (installation and commissioning) 15.09.2022 (warranty period) to 15.09.2027 (AMC period)	Dy. Conservator	Installation & commissioning physical progress 100 %. One year Warranty period commenced on 16.09.2021. After completion of warranty period , 5 year AMC will start. 21.44% in progress.

Chief Vigilance Officer